

-Curriculum, Instruction, and Assessment Budget Overview: 2018-2019-

-The Curriculum, Instruction, and Assessment Budget includes expenses for professional development, assessment tools, and instructional resources. Overall, expenses have decreased by \$4,000.00 from the 2017-2018 budget: \$89,000.00 versus \$85,000.00

-The Professional Development budget supports the district's comprehensive plan initiatives for STEM, Technology, Character Education, Assessment, Differentiation, and Poverty. Money is budgeted to support sending teachers to relevant conferences and to provide instruction during in-service programs. Funding was also added to provide coaching and professional development in the teaching of mathematics from the Capital Area Intermediate Unit.

-Assessment includes diagnostic tools in reading and math for students in grades K-8. These diagnostic tools allow teachers to assess student progress toward meeting the PA Core Standards. I Ready Math and Reading are programs used by all students. The materials can be differentiated to address specific student academic deficits. The 4Sight Reading and Math assessment has been replaced with CDT. This program is free and more aligned to the content students will encounter on the PSSA exam.

-Instruction includes the consumable resources needed to support the elementary reading and math programs. It also includes resources to continue the teaching of penmanship (cursive and printing). A-Z is used to assess students' reading levels. It is a licensed product; data from the activities is used to guide instruction. The purchasing of additional resources to support the Every Day Math and Wonders Reading program has been eliminated since administration has determined teachers have what they need for the upcoming school year. Funds were designated to provide additional books for the Advanced Placement classes.

Professional Development			
	Cost	Quantity	Total
Per teacher allowance	200	103	20600
District Led Initiatives	500	50	25000
Subs for PD Separate	100	100	10000
Subs for Math C&I Plus PD/Coach	100	50	5000
Pete and C			8500
Total			\$69,100.00

Technology, Poverty, Curriculum Revision, and In-services

Assessment			
K-5			
Check usage of IXL send to Mindy			
Moby Max to Mindy			
Total			\$0.00

3-5			
CDT			0
Total			\$0.00

6-8			
I Ready Math	6	200	1200
I Ready Reading	6	200	1200
CDT			0
Math Initiative CDTs, Coaching Services			2000
Total			\$4,400.00

Send to Mindy and/or Matt

Instruction			
Every Day Math			2000
Other Math resources for Curric and Ins			5000
Wonders & Wonder Works			0
Scribble			?
Handwriting Without Tears	150	9.5	2000
Handwriting Without Tears Digital Class			25.95
A-Z	7	109	763
Accounting Journals from HS budget			469.7
Books for JG AP English Comp from HS Budget			1947.4
Total			\$12,206.05

Professional Development		\$69,100.00
Assessment		\$4,400.00
Instruction		\$12,206.05
Total		\$85,706.05